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— DISTRICT PROFILE –

Section Source: MDE/SY 2010-2011

Student Data — Demographics

	This District	Mississippi
Total Enrollment Free Lunch and Reduced Lunch	2,437 81.70%	490,526 70.66%
Average Daily Attendance	95.23%	94.67%

Student Data — Racial Makeup

Race	This District	Mississippi
Asian	0.16%	.97%
Black	64.30%	50.04%
Hispanic	0.70%	2.51%
Native American	0.12%	0.20%
White	34.71%	46.28%

Student Data — Special Education

IEP Students as a Percentage of All Students	12.47%
Actual Number of IEP Students	304

^{*} IEP = Individualized Education Program

School District Staff

	This District	Mississippi
Number of Employees (FTE) ^{1 2}	356.53	68,215.96
Number of Teachers (FTE) ^{1 2}	163.53	32,815.34
National Board Certified Teachers	5	2,388
Highly Qualified Teachers	91.8%	93.9%
Emergency/Provisional Teachers	7.3%	4.5%
Number of Special Education Teachers (FTE) ¹²	7.30	813
Highly Qualified Special Education Teachers	55.50 %	6 75.6 %
Emergency Special Education Teachers	26.67 %	6.72 %

¹ FTE = Full Time Equivalent

ACADEMIC ACHIEVEMENT –

Section Source: MDE

2012 State Accountability Label²

—F - Low Performing—

2012-2013 Accreditation Status²

-Accredited-

	Number of Schools by Accountability Label	
A - Star School	0	
B - High Performing	0	
C - Successful	0	
D - Academic Watch	2	
F - Low Performing	2	
F - At Risk of Failing	0	
F - Failing	1	

Federal 25.75%

Local 18.69%

Graduation and Completion Data (First Time 9th Graders in 07-08)

	All Students	IEP Students	Mississippi
Graduation Rate	81.2%	20.2%	73.7%
Completion Rate (w/ graduates)	87.7%	86.0%	80.3%
Dropout Rate	11.2%	14.0%	16.7%
Occupational Diplomas	NR	NR	646
Certificates of Attendance	NR	NR	1130

ACT Information (2010-2011)

	This District	Mississippi
Graduates Taking ACT (estimated)	82.89%	81.06%
Average ACT Score	16.2	18.4

^{*} ACT = American College Test

Expulsions & Out of School Suspensions > 10 Days (2010-2011)

	This District	Mississippi
IEP Students	NR	0.20%
All Non-IEP Students	0.74%	1.14%

^{*} NR = Less Than 10 Students or No Results Reported

— FINANCIAL DATA —

Millage and Assessed Valuation

	This District	Mississippi
Operational Millage Rate	43.82	43.93
Debt Service Millage Rate	0.00	4.77
Net Ad Valorem Requested	\$3,368,884	
Assessed Valuation	\$91,730,463	

Estimated Per Pupil Expenditures

	This District	Mississippi
Local	\$1,607	\$2,655.38
State	\$4,777	\$4,101.26
Federal	\$2,214	\$1,992.65
Intermediate ³	\$0	\$2.31
Total	\$8,598	\$8,752.00

Actual Expenditures

Section Source: MDE/SY 2010-2011



■ Instructional	68.88%
Other Instructional	13.58%
Ⅲ General Administration	4.84%
School Administration	5.42%
Operations	7.28%

55.56% Total Revenue: \$20.66M

State

Revenue Sources

² Data from SY 2011-2012

² Data from SY 2011-2012